

Appendix f

Key Activities and Milestones to Implement the Proposed Delivery Model by April 2017

Activity	Time Line
Finalise Job Profiles with team managers and senior practitioners	End of Jan 2017
Implement the protection of employment policy across affected posts	Immediately following Call-In in line with policy
Recruitment to Team Manager and Senior Practitioner posts as required	Commence mid-January
Continue service critical review within Early Help Team including use of interim senior practitioner to fully understand resources required	January to April 2017
Integration of TAF	January to April 2017
Budget build for 2017/18 in accordance with new staffing structure	End of January 2017
Realignment of costs centres and creation of new	End of January 2017
Continue to implement work-stream 2 of Delivery Excellence Plan to support workforce within delivery model	On-going